

SEVILLE TOWNSHIP

7676 W. Lincoln Road - P.O. Box 222, Elwell, MI 48832

www.SevilleTownship.com

2025-2026 GENERAL APPROPRIATIONS ACT

A resolution to establish a general appropriations act for Seville Township; to define the powers and duties of the Seville Township officers in relation to the administration of the budget; and to provide remedies for refusal or neglect to comply with the requirements of this resolution.

The Seville Township Board RESOLVES:

Section 1: Title. This resolution shall be known as the Seville Township General Appropriations Act.

Section 2: Chief Administrative Officer. The Supervisor (or other designated official) shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this act.

Section 3: Fiscal Officer. The Treasurer (or other designated official) shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this act.

Section 4: Public Hearings on the Budget. Pursuant to MCLA 141.412; MCLA 141.413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on **March 13, 2025**, and a public hearing on the proposed budget was held on **March 20, 2025**.

Section 5: Millage Levy. The Seville Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to 0.8079 mills as set forth by the Tax Allocation Board (or as authorized under state law and approved by the electorate). The Seville Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to 1.9922 mills for fire and rescue millage as set forth by the Tax Allocation Board (or as authorized under state law and approved by the electorate).

Section 6: Estimated Revenues and Expenditures. Estimated township revenues and expenditures for fiscal year 2025-2026 for the various township activities are as follows:

FIRE MILLAGE

REVENUE	PROPOSED BUDGET
Millage: Fire Responder	\$ 115,000
Millage: Delinquent	-
Interest Earnings	-
TOTAL REVENUES	\$ 115,000

EXPENDITURES	
Public Safety	\$ 20,000
Fire Protection	90,000
TOTAL EXPENDITURES	\$ 110,000

EXCESS/(DEFICIT)	\$ 5,000
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GENERAL FUND

REVENUE	PROPOSED BUDGET
Property Taxes: Current	\$ 45,000
Property Taxes: Delinquent	\$ -
Taxes: Other	\$ 100
Licenses and Permits	\$ 3,000
Metro Fund Payment	\$ 4,000
Cable Franchise Fee	\$ 3,500
State Revenue Sharing	\$ 210,000
Administrative Fee	\$ 20,000
Cemetery Sales	\$ 500
Interest Earnings	\$ 500
Miscellaneous	\$ -
Library Payroll Services	\$ 2,000
FOIA	\$ -
TOTAL REVENUES	\$ 288,600
Township Marihuana License Fees	\$ 15,000
EXPENDITURES	
Supervisor	\$ 16,010
Assessor	\$ 22,700
Clerk	\$ 23,780
Treasurer	\$ 20,160
Trustees	\$ 8,900
Zoning	\$ 12,060
Board of Review	\$ 1,700
Election	\$ 5,350
Cemetery	\$ 9,860
Public Works	\$ 109,620
Building & Grounds	\$ 42,210
Other Property	\$ 1,500
Other Functions	\$ 31,100
Township Wage Expense	\$ 10,000
TOTAL EXPENDITURES	\$ 314,950
EXCESS/(DEFICIT)*	\$ (11,350)

*Current Year Deficit will be offset by General Fund Reserves

Section 7: Adoption of Budget by Reference. The general fund budget of Seville Township is hereby adopted by reference, with revenues and activity expenditures as indicated in Sections 5 and 7 of this act.

Section 8: Appropriation not a Mandate to Spend. Appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations and shall not issue any township order for expenditures that exceed appropriations.

Section 9: Limit on Obligations and Payments. No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

Section 10: Budget Monitoring. Whenever it appears to the Fiscal Officer or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures shall exceed an appropriation, the Fiscal Officer shall present to the township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

Section 11: Violations of This Act Any obligation incurred, or payment authorized in violation of this resolution, shall be void and shall subject any responsible official(s) or employee(s) to disciplinary action as outlined in P.A. 621 (1978).

Section 12: Board Adoption.

Action requested: Motion to adopt the foregoing resolution.

Motion			
Support			
	VOTE	AYES	NAYS
		5	0

Patricia Mallory, Supervisor

Date

Ann Moomey, Clerk

Date