

SEVILLE TOWNSHIP BUDGET REPORT

As of 02/16/2026

GL Number	Description	2024-2025		2025-2026		2026-2027		
		BUDGET	ACTUAL	BUDGET	Proposed Amendment	ACTUAL (YTD)	PROPOSED BUDGET	
Fund: 101 GENERAL FUND								
Account Category: Estimated Revenues								
101-000-402.000	REVENUE	CURRENT PROPERTY TAXES	40,000	54,827	45,000	45,000	11,815	45,000
101-000-404.000	REVENUE	OTHER TAXES	100	155	100	3,864	3,864	3,500
101-000-411.000	REVENUE	DELINQUENT PROPERTY TAXES	-	6,789	-	89	89	-
101-000-434.000	REVENUE	TRAILER TAX	-	14	-	150	134	150
101-000-445.000	REVENUE	PENALTIES/INTEREST ON TAXES	-	3,186	-	-	(48)	-
101-000-476.000	REVENUE	LICENSES AND PERMITS	3,000	2,725	3,000	3,000	3,000	3,000
101-000-477.000	REVENUE	CABLE FRANCHISE FEE	3,500	5,005	3,500	2,700	1,850	2,700
101-000-478.000	REVENUE	MARIHUANA LICENSE	36,000	11,250	15,000	16,000	16,000	16,000
101-000-569.100	REVENUE	METRO FUND PAYMENT	4,000	4,473	4,000	7,102	7,102	4,000
101-000-569.200	REVENUE	STATE OF MI MEDICAL MARIJUANA PMT	-	963	-	-	-	200
101-000-574.000	REVENUE	STATE REVENUE SHARING	190,000	228,617	210,000	220,000	196,006	220,000
101-000-607.000	REVENUE	ADMINISTRATIVE FEE	20,000	26,191	20,000	20,000	10,130	20,000
101-000-613.000	REVENUE	FOIA	-	77	-	19	19	-
101-000-642.000	REVENUE	CEMETERY SALES	500	1,950	500	750	750	750
101-000-643.000	REVENUE	BURIAL PAYMENT	-	4,525	-	-	-	-
101-000-644.000	REVENUE	MONUMENT	-	8,845	-	-	-	-
101-000-665.000	REVENUE	INTEREST EARNINGS	500	1,761	500	6,420	6,420	5,000
101-000-675.000	REVENUE	MISCELLANEOUS INCOME	-	620	-	242	242	-
101-000-676.000	REVENUE	REIMBURSEMENTS	-	-	-	1,436	1,436	-
101-000-680.000	REVENUE	LIBRARY PAYROLL SERVICES	-	1,200	2,000	600	600	-
101-000-687.000	REVENUE	REFUNDS/REBATES	-	117	-	-	-	-
Estimated Revenues			\$ 297,600	\$ 363,290	\$ 303,600	\$ 327,372	\$ 259,408	\$ 320,300
Account Category: Appropriations								
101-000-231.200		FICA WITHHOLDING	-	(6,180)	-	-	2,430	-
101-101-702.000	TRUSTEES	SALARIES AND WAGES	7,300	7,646	8,100	8,100	7,424	8,100
101-101-860.000	TRUSTEES	MILEAGE	200	187	200	200	99	200
101-101-955.000	TRUSTEES	MISCELLANEOUS	600	604	600	-	-	-
101-101-960.000	TRUSTEES	TRUSTEE OFFICE SPACE	-	-	-	600	550	600

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		BUDGET	ACTUAL	BUDGET	Proposed Amendment	ACTUAL (YTD)	PROPOSED BUDGET	
101-171-702.000	SUPERVISOR	SALARIES AND WAGES	15,000	15,000	15,000	15,000	13,750	15,000
101-171-860.000	SUPERVISOR	MILEAGE	50	-	50	-	-	50
101-171-960.000	SUPERVISOR	OFFICE SPACE	960	960	960	960	880	960
101-215-702.000	CLERK	SALARIES AND WAGES	12,960	12,960	12,960	7,560	7,560	15,000
101-215-703.000	CLERK	SALARIES AND WAGES - DEPUTY	6,000	6,000	6,000	6,000	5,500	1,000
101-215-727.000	CLERK	OFFICE SUPPLIES	1,500	1,060	1,500	1,850	1,842	1,850
101-215-728.000	CLERK	POSTAGE	500	436	500	150	138	150
101-215-900.000	CLERK	PRINTING AND PUBLISHING	400	373	400	400	352	350
101-215-930.000	CLERK	EQUIPMENT REPAIRS	-	-	100	-	-	-
101-215-955.000	CLERK	MISCELLANEOUS	-	-	-	110	103	-
101-215-960.000	CLERK	OFFICE SPACE	960	960	960	560	560	960
101-215-960.100	CLERK	DEPUTY CLERK OFFICE SPACE	960	300	960	960	825	-
101-215-971.000	CLERK	EQUIPMENT	100	-	400	-	-	-
101-247-702.000	BOARD OF REVIEW	SALARIES AND WAGES	1,500	750	1,500	1,500	300	1,500
101-247-900.000	BOARD OF REVIEW	PRINTING AND PUBLISHING	200	76	200	300	152	300
101-253-702.000	TREASURER	SALARIES AND WAGES	15,000	15,000	15,000	15,000	13,750	15,000
101-253-703.000	TREASURER	SALARIES AND WAGES - DEPUTY	1,000	1,000	1,000	1,000	1,000	1,000
101-253-727.000	TREASURER	OFFICE SUPPLIES	300	391	500	500	485	500
101-253-728.000	TREASURER	POSTAGE	1,500	1,500	1,700	2,150	2,127	2,150
101-253-807.000	TREASURER	OFFICE SOFTWARE	10,900	19,942	1,000	75	69	8,000
101-253-960.000	TREASURER	OFFICE SPACE	960	960	960	960	880	960
101-253-971.000	TREASURER	EQUIPMENT	1,400	1,400	-	-	-	-
101-257-806.000	ASSESSOR	PROF AND CONTR SERVICES	20,200	20,062	21,800	21,800	16,450	21,800
101-257-813.000	ASSESSOR	COMPUTER SERVICES	900	-	900	765	765	800
101-261-702.000	GENERAL GOVT	SALARIES AND WAGES	2,000	-	-	-	-	-
101-261-710.000	GENERAL GOVT	INSURANCE AND BONDS	-	-	-	1,010	1,010	1,010
101-261-715.000	GENERAL GOVT	FICA/MEDICARE EXPENSE	-	952	10,000	5,000	4,752	5,000
101-261-802.000	GENERAL GOVT	AUDIT FEES	7,800	7,800	-	-	-	8,000
101-261-803.000	GENERAL GOVT	ATTORNEY FEES	10,000	10,369	10,000	24,000	16,695	20,000
101-261-805.000	GENERAL GOVT	ACCOUNTING FEES	8,367	6,291	17,000	25,000	23,690	15,000
101-261-957.000	GENERAL GOVT	MEMBERSHIPS & DUES	3,155	3,593	3,600	3,250	3,248	3,250
101-261-965.000	GENERAL GOVT	EDUCATION	400	-	500	675	674	675

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		BUDGET	ACTUAL	BUDGET	Proposed Amendment	ACTUAL (YTD)	PROPOSED BUDGET	
101-262-702.000	ELECTIONS	SALARIES AND WAGES	3,140	3,109	1,600	900	888	3,200
101-262-727.000	ELECTIONS	OFFICE SUPPLIES	350	342	500	125	123	350
101-262-728.000	ELECTIONS	POSTAGE	750	726	500	410	407	750
101-262-900.000	ELECTIONS	PRINTING AND PUBLISHING	2,600	3,683	1,500	450	449	2,600
101-262-955.000	ELECTIONS	MISCELLANEOUS	325	314	250	515	506	325
101-262-971.000	ELECTIONS	EQUIPMENT	1,625	2,057	1,000	810	802	2,000
101-265-727.000	BUIDINGS/GROUNDS	OFFICE SUPPLIES	-	200	-	350	350	350
101-265-808.000	BUIDINGS/GROUNDS	MOWING & PLOWING	25,000	21,925	26,000	22,500	22,185	-
101-265-808.100	BUIDINGS/GROUNDS	MOWING					-	21,900
101-265-808.200	BUIDINGS/GROUNDS	PLOWING					-	600
101-265-814.000	BUIDINGS/GROUNDS	BUILDING CLEANING	-	-	500	300	278	300
101-265-850.000	BUIDINGS/GROUNDS	PHONE/INTERNET	720	719	960	4,000	3,809	4,000
101-265-920.000	BUIDINGS/GROUNDS	UTILITIES	5,000	3,630	4,000	6,500	5,898	6,500
101-265-930.000	BUIDINGS/GROUNDS	EQUIPMENT REPAIRS	1,500	2,915	500	100	92	100
101-265-955.000	BUIDINGS/GROUNDS	MISCELLANEOUS	1,100	4,528	250	1,000	1,000	1,000
101-265-963.000	BUIDINGS/GROUNDS	INSURANCE & LIABILITY	9,275	9,263	10,000	9,670	9,670	9,670
101-445-812.000	DRAINS	DRAIN AT LARGE	30,000	29,915	20,000	15,000	14,958	20,000
101-445-812.500	DRAINS	DRAIN AT LARGE- RIVERDALE	500	330	360	200	180	500
101-448-921.000	STREET LIGHTING	STREET LIGHTS ELWELL/RIVERDALE	5,000	5,324	5,000	2,350	2,035	2,350
101-449-815.000	ROAD COMMISSION	GRATIOT CO ROAD COMMISSION	48,500	46,021	81,000	89,885	88,939	50,000
101-528-816.000	WASTE REF/COLL	WASTE REFUSE & COLLECTION	3,260	3,258	3,260	6,575	6,557	5,000
101-567-806.000	CEMETERY	PROF AND CONTR SERVICES	4,560	4,787	4,560	4,560	4,180	4,560
101-567-810.000	CEMETERY	KENNY PAYMENT (EXPENSE)	-	4,970	-	-	65	-
101-567-811.000	CEMETERY	MONUMENT (EXPENSE)	-	9,828	-	-	-	-
101-567-955.000	CEMETERY	MISCELLANEOUS	4,000	3,300	5,000	7,200	7,200	4,000
101-567-971.000	CEMETERY	EQUIPMENT	300	-	300	-	-	-
101-701-702.000	PLANNING	SALARIES AND WAGES	2,200	2,875	2,200	2,400	2,075	2,200
101-702-702.000	ZONING	SALARIES AND WAGES	7,500	7,500	7,500	7,500	6,875	7,500

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		BUDGET	ACTUAL	BUDGET	Proposed Amendment	ACTUAL (YTD)	PROPOSED BUDGET
101-702-714.000	ZONING PER DIEM	750	750	450	450	375	450
101-702-727.000	ZONING OFFICE SUPPLIES	250	254	50	-	-	-
101-702-728.000	ZONING POSTAGE	100	62	100	20	16	20
101-702-860.000	ZONING MILEAGE	300	391	300	300	239	300
101-702-900.000	ZONING PRINTING AND PUBLISHING	300	200	500	250	173	250
101-702-960.000	ZONING OFFICE SPACE	960	960	960	960	880	960
101-751-932.000	PARKS/RECREATION BUILDING REPAIRS ELWELL PARK	-	-	500	-	-	500
101-751-933.000	PARKS/RECREATION REPAIRS BALL DIAMOND	-	-	500	-	-	500
101-790-934.000	LIBRARY LIBRARY BUILDING REPAIRS	12,503	12,503	500	825	482	500
Appropriations		\$ 305,440	\$ 317,030	\$ 314,950	\$ 331,540	\$ 309,745	\$ 302,400
Fund 101 - GENERAL FUND:							
TOTAL ESTIMATED REVENUES		\$ 297,600	\$ 363,290	\$ 303,600	\$ 327,372	\$ 259,408	\$ 320,300
TOTAL APPROPRIATIONS		\$ 305,440	\$ 317,030	\$ 314,950	\$ 331,540	\$ 309,745	\$ 302,400
NET OF REVENUES & APPROPRIATIONS:		\$ (7,840)	\$ 46,260	\$ (11,350)	\$ (4,168)	\$ (50,337)	\$ 17,900
Fund: 206 FIRE AND RESCUE FUND							
Account Category: Estimated Revenues							
206-000-402.000	CURRENT PROPERTY TAXES	115,000	134,585	115,000		29,137	115,000
206-000-411.000	DELINQUENT PROPERTY TAXES	-	10,628	-		56	-
206-000-665.000	INTEREST EARNINGS	-	294	-		302	-
Estimated Revenues		\$ 115,000	\$ 145,507	\$ 115,000	\$ -	\$ 29,495	\$ 115,000
Account Category: Appropriations							
206-336-806.000	PROF AND CONTR SERVICES	70,000	79,962	90,000		81,265	95,000
206-336-809.000	FIRST RESPONDER FEES	20,000	15,722	20,000		6,832	20,000
Appropriations		\$ 90,000	\$ 95,684	\$ 110,000	\$ -	\$ 88,097	\$ 115,000
Fund 206 - FIRE AND RESCUE FUND:							
TOTAL ESTIMATED REVENUES		\$ 115,000	\$ 145,507	\$ 115,000		\$ 29,495	\$ 115,000
TOTAL APPROPRIATIONS		\$ 90,000	\$ 95,684	\$ 110,000		\$ 88,097	\$ 115,000
NET OF REVENUES & APPROPRIATIONS:		\$ 25,000	\$ 49,823	\$ 5,000	\$ -	\$ (58,602)	\$ -