

SEVILLE TOWNSHIP

7676 W. Lincoln Road - P.O. Box 222, Elwell, MI 48832

www.SevilleTownship.com

2025-2026 GENERAL APPROPRIATIONS ACT – AMENDED

2026-2027 GENERAL APPROPRIATIONS ACT

A resolution to establish a general appropriations act for Seville Township; to define the powers and duties of the Seville Township officers in relation to the administration of the budget; and to provide remedies for refusal or neglect to comply with the requirements of this resolution.

The Seville Township Board RESOLVES:

Section 1: Title. This resolution shall be known as the Seville Township General Appropriations Act.

Section 2: Chief Administrative Officer. The Supervisor (or other designated official) shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this act.

Section 3: Fiscal Officer. The Treasurer (or other designated official) shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this act.

Section 4: Public Hearings on the Budget. Pursuant to MCLA 141.412; MCLA 141.413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on March 05, 2026, and a public hearing on the proposed budget was held on March 11, 2026.

Section 5: Millage Levy. The Seville Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to 0.8079 mills as set forth by the Tax Allocation Board (or as authorized under state law and approved by the electorate). The Seville Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to 1.9922 mills for fire and rescue millage as set forth by the Tax Allocation Board (or as authorized under state law and approved by the electorate).

Section 6: Estimated Revenues and Expenditures. Estimated township revenues and expenditures for fiscal year 2025-2026 Amended, as applicable, and 2026-2027 for the various township activities are as follows:

FIRE MILLAGE

	2026-2027 PROPOSED BUDGET
REVENUE	
Current Property Tax	\$115,000
Delinquent Property Tax	0
Interest Earnings	0
TOTAL REVENUES	\$115,000
EXPENDITURES	
Public Safety	\$20,000
Fire Protection	95,000
TOTAL EXPENDITURES	\$115,000
EXCESS/(DEFICIT)	\$0

GENERAL FUND

REVENUE	2025-2026 AMENDED BUDGET	2026-2027 PROPOSED BUDGET
Property Taxes: Current	\$45,000	\$45,000
Taxes: Other	3,864	3,500
Delinquent Property Tax	89	0
Trailer Tax	150	150
Licenses and Permits	3,000	3,000
Cable Franchise Fee	2,700	2,700
Marihuana License Fee	16,000	8,000
Metro Fund Payment	7,102	4,200
State Revenue Sharing	220,000	220,000
Administrative Fee	20,000	20,000
Cemetery Sales	750	750
Interest Earnings	6,420	5,000
Miscellaneous Income	242	0
Reimbursements	1,436	0
Library Payroll Services	600	0
TOTAL REVENUES	\$327,372	\$312,300
EXPENDITURES		
Trustees	\$8,900	\$8,900
Supervisor	15,960	16,010
Clerk	17,590	19,310
Board of Review	1,800	1,800
Treasurer	19,685	27,610
Assessor	22,565	22,600
General Government	58,935	52,935
Elections	3,210	9,225
Buildings and Grounds	44,420	44,420
Drains	15,200	20,500
Street Lighting	2,350	2,350
Road Commission	89,885	50,000
Waste Refuse & Collection	6,575	5,000
Cemetery	11,760	8,560
Planning	2,400	2,200
Zoning	9,480	9,480
Parks & Recreation	0	1,000
Library	964	500
TOTAL EXPENDITURES	\$331,679	\$302,400
EXCESS/(DEFICIT)	\$(4,307)	\$9,900

Section 7: Adoption of Budget by Reference. The fire millage and general fund budget(s) of Seville Township is/are hereby adopted by reference, with revenues and activity expenditures as indicated in Sections 5 and 7 of this act.

Section 8: Appropriation not a Mandate to Spend. Appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations and shall not issue any township order for expenditures that exceed appropriations.

Section 9: Limit on Obligations and Payments. No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

Section 10: Budget Monitoring. Whenever it appears to the Fiscal Officer or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures shall exceed an appropriation, the Fiscal Officer shall present to the township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year(s). Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

Section 11: Violations of This Act Any obligation incurred, or payment authorized in violation of this resolution, shall be void and shall subject any responsible official(s) or employee(s) to disciplinary action as outlined in P.A. 621 (1978).

Section 12: Board Adoption.

Action requested: Motion to adopt the **2025-2026 Amended General Fund Budget** – General Appropriations Resolution.

Motion	Miller			
Support	Brecht			
ROLL CALL VOTE	AYE	NAY	ABSENT	
MALLORY, Tish	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
GIBSON-SMITH, Ashlee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DENSMORE, Amy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
BRECHT, Doug	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
MILLER, Michale	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Action requested: Motion to adopt the **2026-2027 Original Budget** – General Appropriations Resolution.

Motion	Miller			
Support	Brecht			
ROLL CALL VOTE	AYE	NAY	ABSENT	
MALLORY, Tish	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
GIBSON-SMITH, Ashlee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DENSMORE, Amy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
BRECHT, Doug	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
MILLER, Michale	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

CERTIFIED:

Amy Van Atten-Densmore

 Amy Densmore, Clerk

03/11/2026

 Date